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ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM

801 East Jefferson, Phoenix AZ 85034 PO Box 25520, Phoenix AZ 85002 phone 602 417 4000 www.ahcccs.state.az.us

DATE: February 8, 2006

TO: Executive Management

FROM: Linda Skinner, Interim Assistant Director, DMS

SUBJECT: Eligibility and Enrollment Report for February 1, 2006

The report location:

http://www.ahcccs.state.az.us/Statistics/

- The AHCCCS population as of February 1, 2006 was 1,044,598. This figure does not include Healthcare Group of approximately 18,500 or the SLMB/Qualified Individuals of 23,574. By including these populations, the total AHCCCS population would be approximately 1,086,672.
- Below is a summary of the total AHCCCS population:

| | 6/1/05 | 7/1/05 | 8/1/05 | 9/1/05 | 10/1/05 | 11/1/05 | 12/1/05 | 1/1/06 | 2/1/06 |
|------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| AHCCCS Acute | 961,774 | 956,317 | 960,502 | 958,027 | 962,644 | 966,026 | 955,752 | 953,338 | 947,358 |
| KidsCare | 50,753 | 50,638 | 50,874 | 50,672 | 50,929 | 53,514 | 54,377 | 55,998 | 55,549 |
| ALTCS * | 40,964 | 41,027 | 41,256 | 41,465 | 41,656 | 41,815 | 41,886 | 41,870 | 41,691 |
| Total Population | 1,053,491 | 1,047,982 | 1,052,632 | 1,050,164 | 1,055,229 | 1,061,355 | 1,052,015 | 1,051,206 | 1,044,598 |

^{*} Beginning in 2/05 this number includes both the ALTCS population and the Freedom to Work (FTW) ALTCS members.

- From January 1, 2006 to February 1, 2006, the population decreased 6,608 or 1%.
- Please refer to Hurricane Katrina Eligibility Report for details on this population. As of February 1st, 2006 there were 1,008 active members on this report. To date there have been 2,807 members, 1,799 have been discontinued.
- The major decreases in the AHCCCS population from January 1st, 2006 to February 1st, 2006 were:
 - 3,543 AHCCCS for Families & Children
 - 911 AHCCCS Care
 - 694 SOBRA Child
 - 449 KidsCare
- The major increase in the AHCCCS population from January 1st, 2006 to February 1st, 2006 was:
 - 250 SOBRA Family Planning
- There were 62 discrepancies between the number of individuals eligible and the number enrolled. Capitation adjustments have been made.

This report includes 4 additional Health Plans, two of which are on hold ASHIMP (adults residing in Arizona State Hospital or another Institution for Mental Diseases) and IMDINP (child residing in an Institution for Mental Diseases). The other two are temporary suspend health plan enrollment codes:

- DOCMAT adult or child is residing in the Arizona Department of Correctional facility or Arizona
 Department of Juvenile correctional facility and AHCCCS coverage is suspended.
- CTYPRI adult is residing in a county jail or a child is currently being held in a county detention center and AHCCCS coverage is suspended.
- Of the 1,002,907 Acute Care members (including KidsCare) the following are not eligible for full services:

Family Planning Services Only
Qualified Medicare Beneficiary Only
Federal Emergency Services
Total

8,340
2,016
73,414
83,770

(8.4% of Acute Care Population)

The Medicare Cost Sharing programs in addition to QMB are:

| | 5/1/05 | 6/1/05 | 7/1/05 | 8/1/05 | 9/1/05 | 10/1/05 | 11/1/05 | 12/1/05 | 1/1/06 | 2/1/06 |
|---|--------|--------|--------|--------|--------|---------|---------|---------|--------|--------|
| Specified Low Income Medicare Beneficiaries (SLMB) | 13,948 | 14,071 | 14,357 | 14,582 | 14,711 | 14,836 | 14,828 | 14,730 | 14,700 | 14,724 |
| Qualified Individuals I | 8,215 | 8,311 | 8,510 | 8,466 | 8,950 | 8,971 | 8,904 | 8,875 | 8,737 | 8,850 |
| Total | 22,163 | 22,382 | 22,867 | 23,048 | 23,721 | 23,807 | 23,732 | 23,605 | 23,437 | 23,574 |

If you have any questions concerning this report, please call me at 602-417-4635 or 1-800-654-8713 ext. 74635.

Attachments

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